| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 17 | \$4,494.00 |
| Statutory Fine | Scheduled Cost | 22 | \$8,117.00 |
| 2.0 Felony DUI |  |  |  |
|  | Scheduled Cost | 2 | \$850.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 22 | \$9,593.00 |
|  | Scheduled Cost | 22 | \$14,736.00 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 1 | \$440.00 |
|  | Scheduled Cost | 2 | \$1,449.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 115 | \$24,502.00 |
|  | Scheduled Cost | 91 | \$23,376.07 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 57 | \$26,085.50 |
|  | Scheduled Cost | 30 | \$32,058.33 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 13 | \$3,188.00 |
|  | Scheduled Cost | 8 | \$2,085.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 150 | \$37,532.15 |
|  | Scheduled Cost | 96 | \$27,102.45 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 115 | \$23,833.64 |
|  | Scheduled Cost | 111 | \$23,480.23 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 264 | \$214,279.58 |
|  | Scheduled Cost | 260 | \$70,611.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 2 | \$475.00 |
|  | Scheduled Cost | 17 | \$3,315.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 1 | \$116.00 |
|  | Scheduled Cost | 295 | \$47,416.47 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 32 | \$5,589.00 |
|  | Scheduled cost | 27 | \$2,459,00 |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$340.00 | \$0.00 | \$399.00 | \$40.00 | \$1,610.00 | \$530.83 | \$120.00 | \$0.00 | \$1,814.55 | \$2,047.37 | \$5,500.00 | \$340.00 | \$5,823.87 | \$483.00 |
| 22 Document Storage | \$321.00 | \$0.00 | \$395.00 | \$40.00 | \$1,570.00 | \$520.00 | \$120.00 | \$0.00 | \$1,783.65 | \$2,043.86 | \$5,500.00 | \$340.00 | \$5,785.00 | \$480.00 |
| 42 Medical Costs | \$308.00 | \$20.00 | \$215.00 | \$20.00 | \$467.50 | \$240.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$80.00 | \$0.00 | \$93.75 | \$10.00 | \$387.50 | \$125.00 | \$30.00 | \$0.00 | \$440.00 | \$516.66 | \$1,375.00 | \$85.00 | \$1,445.00 | \$120.00 |
| 76 Child Advocacy Fee | \$160.00 | \$0.00 | \$157.50 | \$10.00 | \$467.50 | \$240.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$735.64 | \$255.00 | \$60.00 | \$0.00 | \$868.00 | \$1,015.00 | \$2,218.00 | \$170.00 | \$2,895.00 | \$246.00 |
| 97 SA Automation Fee | \$30.00 | \$2.00 | \$21.50 | \$2.00 | \$93.50 | \$48.00 | \$6.00 | \$0.00 | \$152.00 | \$92.00 | \$0.00 | \$2.00 | \$2.00 | \$0.00 |
| 122 PD Automation | \$30.00 | \$2.00 | \$21.50 | \$2.00 | \$93.50 | \$48.00 | \$6.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$300.00 | \$20.00 | \$215.00 | \$20.00 | \$1,705.00 | \$480.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$3917.00 | \$137.00 | \$3633.25 | \$349.00 | \$9,941.68 | \$5681.50 | \$780.00 | \$8.00 | \$12485.25 | \$12021.04 | \$31023.50 | \$1966.00 | \$13643.37 | \$563.00 |
| $10 \begin{aligned} & \text { State } \\ & \text { Driver Ed } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$120.00 | \$32.00 | \$0.00 | \$455.00 | \$416.00 | \$27.00 | \$0.00 | \$864.00 | \$0.00 |
| 11 Violent Crime | \$1,286.00 | \$50.00 | \$900.00 | \$100.00 | \$2,836.50 | \$1,665.00 | \$122.00 | \$0.00 | \$395.00 | \$312.00 | \$36.00 | \$0.00 | \$1,152.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$7,137.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$300.00 | \$0.00 | \$0.00 | \$2,300.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$250.00 | \$250.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$115.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$485.00 | \$0.00 | \$315.00 | \$35.00 | \$788.75 | \$3,664.00 | \$60.00 | \$0.00 | \$3,191.00 | \$2,083.17 | \$8,257.00 | \$0.00 | \$1,163.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$506.00 | \$0.00 | \$0.00 | \$1,719.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.50 | \$0.00 | \$0.00 | \$3.00 | \$20.50 | \$0.00 | \$0.00 | \$0.50 | \$0.00 |
| 89 State Police Ops | \$711.00 | \$316.00 | \$500.75 | \$520.00 | \$2,194.50 | \$7,596.00 | \$150.00 | \$0.00 | \$1,610.00 | \$1,050.13 | \$7,980.00 | \$0.00 | \$10.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$150.00 | \$5.00 | \$53.75 | \$5.00 | \$413.50 | \$115.00 | \$15.00 | \$0.00 | \$426.00 | \$525.00 | \$8,264.00 | \$0.00 | \$579.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$252.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115.00 | \$0.00 | \$0.00 | \$0.00 | \$416.00 | \$9.00 | \$0.00 | \$286.00 | \$0.00 |
| 126 Trauma Center COND | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

